

## CHURCH MINISTRIES

Assisting churches with ongoing ministries is a vital role of the SBTC. We accomplish this task through the Church Ministries department. Your CM staff members function as ministry facilitators and resource agents utilizing SBC entities and staff members from local churches who are valued practitioners in their respective fields. Program needs are determined through direct contact with our churches. The assistance provided occurs through seminars, workshops, clinics, conferences, and valuable consultations. The primary purpose of the CM department is providing leadership development to church staff and lay leaders of the local church.

|                                      |                     |
|--------------------------------------|---------------------|
| Worship/Music Education              | \$ 36,000           |
| LEAD Camp                            | 55,000              |
| Children's Ministries                | 103,000             |
| Women's Ministry                     | 60,000              |
| Education & Leadership               | 89,000              |
| Administration Ministries            | 35,000              |
| Adult Ministry - Family/Men/Singles  | 50,000              |
| Discipleship Ministries              | 26,500              |
| On-Line Training                     | 15,500              |
| Facilities & Technology Ministry     | 37,000              |
| Senior Adult Ministry                | 22,000              |
| Finance Management/Stewardship       | 16,000              |
| Printing/Postage/Promotion           | 24,000              |
| General Ministry                     | 2,000               |
| Personnel Salary & Housing*          | 511,853             |
| Travel & Meals                       | 31,425              |
| Convention & Conference              | 9,000               |
| Personnel Health Insurance           | 127,944             |
| Personnel Retirement                 | 52,040              |
| Personnel Payroll Taxes              | 16,831              |
| Office Occupation/Related Expenses   | 30,375              |
| Phone/Internet                       | 9,000               |
| Office Supplies                      | 4,625               |
| Furniture & Equipment                | 5,000               |
| Equipment Upgrade & Maintenance      | 5,375               |
| Computer Network Administration      | 11,875              |
| Commercial Insurance                 | 8,125               |
| Committee Meetings                   | 3,750               |
| Technology Maintenance & Development | 10,625              |
| Operations & Contingency             | 18,750              |
| <b>Total</b>                         | <b>\$ 1,427,593</b> |