

LEADERSHIP MINISTRIES SPECIAL ASSIGNMENT

Additional focus is being given to convention strategies that include church revitalization, cooperative program promotion and branding, use of social media, and African American and Asian ethnic groups.

Cooperative Program Promotion	\$ 65,000
General Promotion	30,000
Video Production Supplies	2,500
Church Revitalization	55,000
Second Chair Leadership	2,500
African American Ministry	30,000
Korean Baptist Fellowship of Texas	20,000
Asian Initiative Ministry	60,000
General Ministry	2,500
Personnel Salary & Housing *	276,972
Travel & Meals	12,000
Convention & Conference	3,000
Personnel Health Insurance	48,450
Personnel Retirement	22,267
Personnel Payroll Taxes	10,232
Total	\$ 640,421