

MINISTRY RELATIONSHIPS

As the name implies, our Ministry Relationships department works with compatible, already existing institutions to provide strengthening resources to our Convention's affiliated churches. Our relationship with educational institutions addresses the need for leadership training and preparation for church leaders. Some of our related institutions employ experts in discipleship, missions, preaching, ethics, and a wide variety of useful ministry knowledge. Our Convention has from the start committed to using expertise already available in our state to meet the needs of the churches. We also partner with ministries that provide support to ethnic churches, aid to families in crisis, and rescue to children who need families. These relationships are all built on the foundation of doctrinal integrity. Every major ministry of our convention is magnified by the relationships we have built with sister ministries.

Criswell College	\$ 406,689
Jacksonville College	125,135
Texas Baptist Home	93,851
TX Ethics and Religious Liberty Committee	30,000
Human Care & Family Ministry	10,000
Scholarships	40,000
President's Travel & Meals	2,000
General Ministry	3,000
Personnel Salary & Housing*	105,127
Travel & Meals	17,425
Personnel Health Insurance	13,894
Personnel Retirement	14,189
Personnel Payroll Taxes	1,969
Office Occupation/Related Expenses	30,375
Phone/Internet	9,000
Office Supplies	4,625
Furniture & Equipment	5,000
Equipment Upgrade & Maintenance	5,375
Computer Network Administration	11,875
Commercial Insurance	8,125
Committee Meetings	3,750
Technology Maintenance & Development	10,625
Operations & Contingency	18,750
Total	\$ 970,779