

MISSIONS

The SBTC Missions Team exists to help churches plant new churches and mobilize for missions in Texas and beyond by focusing on leadership assessment, training and discipleship. The budget reflects the three focus ministries of church planting, missions mobilization and missions education.

**Church Planting	\$ 1,200,000
Missions Education	12,000
Missions Mobilization	44,500
Deaf Ministry	10,000
State Missions Material	30,000
Printing/Postage/Promotion	15,000
General Ministry	5,000
Consultants/Specialists	51,000
Personnel Salary & Housing *	734,636
Travel & Meals	94,425
Convention & Conference	9,000
Personnel Health Insurance	161,094
Personnel Retirement	64,654
Personnel Payroll Taxes	12,982
Office Occupation/Related Expenses	30,375
Phone/Internet	9,000
Office Supplies	4,625
Furniture & Equipment	5,000
Equipment Upgrade & Maintenance	5,375
Computer Network Administration	11,875
Commercial Insurance	8,125
Committee Meetings	3,750
Technology Maintenance & Development	10,625
Operations & Contingency	18,750
Total	\$ 2,551,791

**Includes church plants and church planting initiatives including strategists, initiatives and partnerships.