

CHURCH MINISTRIES

The primary purpose of the Church Ministries department is to equip churches for ministry. This is done by utilizing SBTC staff and valued experts in their field to equip staff and lay leaders of the local church. The assistance provided occurs through training seminars, workshops, clinics, conferences, webinars, networking, resourcing and consultations.

Worship/Music Education	\$	36,000
LEAD Camp		55,000
Children's Ministries		103,000
Women's Ministry		60,000
Education & Leadership		89,000
Administration Ministries		35,000
Adult Ministry - Family/Men/Singles		50,000
Discipleship Ministries		26,500
On-Line Training		15,500
Facilities & Technology Ministry		37,000
Senior Adult Ministry		22,000
Finance Management/Stewardship		16,000
Printing/Postage/Promotion		24,000
General Ministry		2,000
Personnel Salary & Housing		529,563
Travel & Meals		32,250
Convention & Conference		9,000
Personnel Health Insurance		151,376
Personnel Retirement		53,392
Personnel Payroll Taxes		17,340
Office Occupation/Related Expenses		30,375
Phone/Internet		8,500
Office Supplies		4,625
Furniture & Equipment		5,000
Equipment Upgrade & Maintenance		5,375
Computer Network Administration		11,875
Commercial Insurance		8,125
Committee Meetings		3,750
Technology Maintenance & Development		10,625
Operations & Contingency		18,750
Total	\$	1,470,921