

EVANGELISM

The Evangelism ministry exists to encourage and train pastors and staff ministers to equip believers of all ages to do the work of evangelism. Additionally we mobilize and train volunteers in disaster relief efforts and are committed to assist Texas associations, churches, and individuals in facilitating their vision of fulfilling the Great Commission.

Empower Evangelism Conference	\$ 230,000
Evangelism Events	40,000
Language Evangelism Ministry	73,000
Personal Evangelism	20,000
Disaster Relief	75,000
Student Evangelism	57,000
Student Camp	153,500
Student Evangelism Conference	98,000
Collegiate Ministry	75,000
Printing/Postage/Promotion	10,000
General Ministry	5,000
Consultants/Specialists	50,000
Personnel Salary & Housing	694,870
Travel & Meals	91,250
Convention & Conference	13,000
Personnel Health Insurance	190,126
Personnel Retirement	66,421
Personnel Payroll Taxes	21,982
Office Occupation/Related Expenses	30,375
Phone/Internet	8,500
Office Supplies	4,625
Furniture & Equipment	5,000
Equipment Upgrade & Maintenance	5,375
Computer Network Administration	11,875
Commercial Insurance	8,125
Committee Meetings	3,750
Technology Maintenance & Development	10,625
Operations & Contingency	18,750
Total	\$ 2,071,149