

## MINISTRY RELATIONSHIPS

As the name implies, our Ministry Relationships department works with compatible, already existing institutions to provide strengthening resources to our convention's affiliated churches. Our relationship with educational institutions addresses the need for leadership training and preparation for church leaders. Some of our related institutions employ experts in discipleship, missions, preaching, ethics, and a wide variety of useful ministry knowledge. Our convention has from the start committed to using expertise already available in our state to meet the needs of the churches. We also partner with ministries that provide support to ethnic churches, aid to families in crisis, and rescue to children who need families. These relationships are all built on the foundation of doctrinal integrity. Every major ministry of our convention is magnified by the relationships we have built with sister ministries.

Criswell College	\$ 417,225
Jacksonville College	128,377
Texas Baptist Home	96,283
TX Ethics and Religious Liberty Committee	30,000
Human Care & Family Ministry	10,000
Scholarships	40,000
President's Travel & Meals	2,000
General Ministry	3,000
Personnel Salary & Housing	109,348
Travel & Meals	18,250
Personnel Health Insurance	14,651
Personnel Retirement	10,236
Personnel Payroll Taxes	855
Office Occupation/Related Expenses	15,187
Phone/Internet	4,250
Office Supplies	2,312
Furniture & Equipment	2,500
Equipment Upgrade & Maintenance	2,687
Computer Network Administration	5,937
Commercial Insurance	4,062
Committee Meetings	1,875
Technology Maintenance & Development	5,312
Operations & Contingency	9,375
<b>Total</b>	<b>\$ 933,722</b>