

CHURCH MINISTRIES

The primary purpose of the Church Ministries department is to equip churches for ministry. This is done by utilizing SBTC staff and valued experts in their field to equip staff and lay leaders of the local church. The assistance provided occurs through training seminars, workshops, clinics, conferences, webinars, networking, resourcing and consultations. Hispanic ministry is accomplished across all areas of SBTC ministry, with an additional focus in church ministries through the SBTC en Español.

Worship/Music Education	\$ 56,000
Children's Ministries	103,000
Women's Ministry	60,000
Education & Leadership	89,000
Administration Ministries	40,000
Adult Ministry - Family/Men/Singles	50,000
Discipleship Ministries	26,500
On-Line Training	15,500
Facilities & Technology Ministry	37,000
Senior Adult Ministry	18,000
SBTC Español	97,000
Finance Management/Stewardship	14,000
Printing/Postage/Promotion	22,000
General Ministry	2,000
Personnel Salary & Housing	632,535
Travel & Meals	55,000
Convention & Conference	15,500
Personnel Health Insurance	144,625
Personnel Retirement	56,912
Personnel Payroll Taxes	19,128
Office Occupation/Related Expenses	41,429
Phone/Internet	9,714
Office Supplies	5,286
Furniture & Equipment	5,714
Equipment Upgrade & Maintenance	6,143
Computer Network Administration	13,571
Commercial Insurance	9,286
Board Meetings	12,143
Committee Meetings	3,571
Annual Meeting	28,571
Technology Maintenance & Development	12,143
Operations & Contingency	21,429
Total	\$ 1,722,700