

EVANGELISM

The Evangelism ministry exists to encourage and train pastors and staff ministers to equip believers of all ages to do the work of evangelism. Additionally we mobilize and train volunteers in disaster relief efforts and are committed to assist Texas associations, churches, and individuals in facilitating their vision of fulfilling the Great Commission.

Empower Evangelism Conference	\$ 230,000
Evangelism Events	40,000
Language Evangelism Ministry	73,000
Prayer Ministry	30,000
Personal Evangelism	20,000
Disaster Relief	75,000
Student Evangelism	57,000
Student Camp	263,500
Student Evangelism Conference	98,000
Collegiate Ministry	50,000
Printing/Postage/Promotion	10,000
General Ministry	5,000
Consultants/Specialists	30,000
Personnel Salary & Housing	787,365
Travel & Meals	99,000
Convention & Conference	13,000
Personnel Health Insurance	197,420
Personnel Retirement	72,953
Personnel Payroll Taxes	23,851
Office Occupation/Related Expenses	41,429
Phone/Internet	9,714
Office Supplies	5,286
Furniture & Equipment	5,714
Equipment Upgrade & Maintenance	6,143
Computer Network Administration	13,571
Commercial Insurance	9,286
Board Meetings	12,143
Committee Meetings	3,571
Annual Meeting	28,571
Technology Maintenance & Development	12,143
Operations & Contingency	21,429
Total	\$ 2,344,089