

FINANCIAL SERVICES

Financial Services facilitates all ministries of the SBTC through internal accounting and auditing functions.

Audit & Outside Services	\$	50,000
Benefit Plan Services		4,500
Payroll Services		11,000
Personnel Salary & Housing		322,080
Personnel Health Insurance		66,600
Personnel Retirement		37,606
Personnel Payroll Taxes		23,765
Office Occupation/Related Expenses		20,715
Phone/Internet		4,857
Office Supplies		2,643
Furniture & Equipment		2,857
Equipment Upgrade & Maintenance		3,072
Computer Network Administration		6,786
Commercial Insurance		4,643
Board Meetings		6,072
Committee Meetings		1,786
Annual Meeting		14,286
Technology Maintenance & Development		6,072
Operations & Contingency		10,715
Total	\$	600,055

Personnel salary, housing and benefits represents 19% of the total budget, may be reallocated across the convention as duties or positions change, and may be used for outsourced solutions.