

MINISTRY RELATIONSHIPS

As the name implies, our Ministry Relationships department works with compatible, already existing institutions to provide strengthening resources to our convention's affiliated churches. Our relationship with educational institutions addresses the need for leadership training and preparation for church leaders. Some of our related institutions employ experts in discipleship, missions, preaching, ethics, and a wide variety of useful ministry knowledge. Our convention has from the start committed to using expertise already available in our state to meet the needs of the churches. We also partner with ministries that provide aid to families in crisis, and rescue to children who need families. These relationships are all built on the foundation of doctrinal integrity. Every major ministry of our convention is magnified by the relationships we have built with sister ministries.

Criswell College	\$ 417,238
Jacksonville College	128,381
Texas Baptist Home	96,286
TX Ethics and Religious Liberty Committee	30,000
Human Care & Family Ministry	7,500
Scholarships	40,000
President's Travel & Meals	2,000
General Ministry	3,000
Personnel Salary & Housing	115,808
Travel & Meals	21,000
Personnel Health Insurance	12,280
Personnel Retirement	10,780
Personnel Payroll Taxes	1,001
Office Occupation/Related Expenses	20,715
Phone/Internet	4,857
Office Supplies	2,643
Furniture & Equipment	2,857
Equipment Upgrade & Maintenance	3,072
Computer Network Administration	6,786
Commercial Insurance	4,643
Board Meetings	6,072
Committee Meetings	1,786
Annual Meeting	14,286
Technology Maintenance & Development	6,072
Operations & Contingency	10,715
Total	\$ 969,778