

MISSIONS & CHURCH PLANTING

The SBTC Missions and Church Planting Team exists to help churches plant new churches and mobilize for missions in Texas and beyond by focusing on leadership assessment, training and discipleship. The budget reflects the three focus ministries of church planting, missions mobilization and missions education.

*Church Planting	\$ 1,300,000
Missions Education	10,000
Missions Mobilization	25,000
State Missions Material	30,000
Printing/Postage/Promotion	12,000
General Ministry	5,000
Consultants/Specialists	51,000
Personnel Salary & Housing	784,197
Travel & Meals	98,000
Convention & Conference	9,000
Personnel Health Insurance	199,568
Personnel Retirement	70,438
Personnel Payroll Taxes	12,398
Office Occupation/Related Expenses	41,429
Phone/Internet	9,714
Office Supplies	5,286
Furniture & Equipment	5,714
Equipment Upgrade & Maintenance	6,143
Computer Network Administration	13,571
Commercial Insurance	9,286
Board Meetings	12,143
Committee Meetings	3,571
Annual Meeting	28,571
Technology Maintenance & Development	12,143
Operations & Contingency	21,429
Total	\$ 2,775,601

*Includes church plants and church planting initiatives including strategists, initiatives and partnerships.